



BOCC/ELT Strategic Planning Retreat
AGENDA

Thursday, August 24, 2023

10 a.m. to 3 p.m.

Riverdale Animal Shelter

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| Welcome | 10 a.m. |
| 2023 Work Plan Status Updates | 10:15 to 11 a.m. |
| 2024 Work Plan Completion | 11 a.m. to 12 p.m. |
| Focus: Technology Strategy (Internal) | 11 to 11:10 a.m. |
| Focus: Public Health Service Levels (External) | 11:10 to 11:20 a.m. |
| <i>Lunch/Work Plan Wrap up</i> | <i>12 to 1 p.m.</i> |
| Property Tax/Budgeting Scenarios | 1 to 1:45 p.m. |
| <i>Break</i> | <i>1:45 to 2 p.m.</i> |
| CIP 5-year Plan & Financing Discussion | 2 to 2:45 p.m. |
| Closing & Next Steps | 2:45 to 3 p.m. |