



ADAMS COUNTY
COLORADO
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Mary Hodge - District #5

STUDY SESSION AGENDA
TUESDAY
July 9, 2019

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

11:00 A.M.	ATTENDEE(S):	Vince Buzek, RTD Director / Shelley Cook, RTD Director / Judy Lubow, RTD Director / Troy Whitmore, RTD Director / Kristin Sullivan / Brian Staley / Melanie Sloan
	ITEM:	Regional Transportation District (RTD)
12:00 P.M.	ATTENDEE(S):	Kristin Sullivan / Brian Staley / Melanie Sloan
	ITEM:	Transportation Planning Update
12:30 P.M.	ATTENDEE(S):	Matt Rivera / Beth Torgersen / Ellie McLean
	ITEM:	Community Corrections Update & RFP Process
1:00 P.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioners Communication
1:30 P.M.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(a) and (e) to Instruct Negotiators Regarding Real Property Acquisition for the York Street and 58th Avenue Projects
2:00 P.M.	ATTENDEE(S):	Michael L. Cheroutes
	ITEM:	E-470 Proposal
2:30 P.M.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding E-470 Proposal
3:00 P.M.	ATTENDEE(S):	Heidi Miller
	ITEM:	Executive Session Pursuant to C.R.S. 24-6-402(4)(e) for the Purpose of Instructing Negotiators Regarding E-470 Proposal

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE: July 9, 2019
SUBJECT: Regional Transportation District (RTD)
FROM: Kristin Sullivan, AICP, Director of Public Works Brian Staley, PE, PTEO, Deputy Director of Public Works Melanie Sloan, AICP, Senior Transportation & Mobility Planner
AGENCY/DEPARTMENT: Public Works
ATTENDEES: Vince Buzek, RTD Director Shelley Cook, RTD Director Judy Lubow, RTD Director Troy Whitmore, RTD Director Kristin Sullivan, Brian Staley, Melanie Sloan, Adams County staff
PURPOSE OF ITEM: The elected RTD directors would like to meet with the Board of County Commissioners to discuss shared goals and priorities
STAFF RECOMMENDATION: Informational update

BACKGROUND:

The elected directors of the Regional Transportation District (RTD) Board of Directors that represent areas within Adams County have requested an opportunity to meet with the Board of County Commissioners to discuss goals, priorities, and opportunities to further partner together.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works
Community & Economic Development

ATTACHED DOCUMENTS:

n/a

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund:

Cost Center:

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

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Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/>

New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:



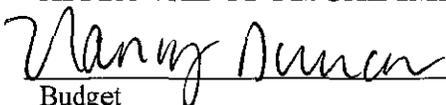
Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager

APPROVAL OF FISCAL IMPACT:



Budget

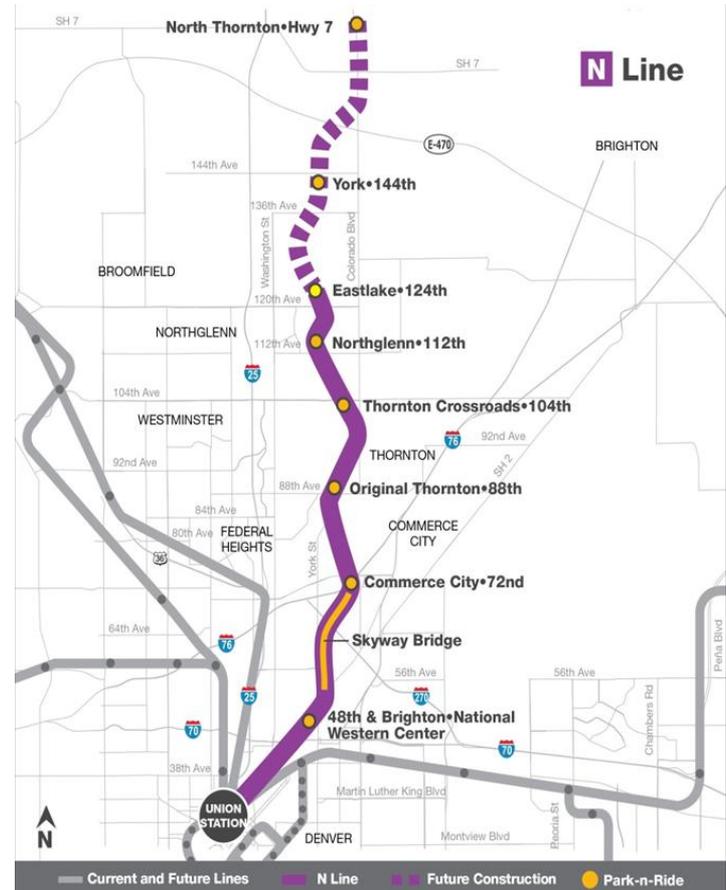


Adams County Commissioners RTD/N Line Update

July 9, 2019

N Line Update

- The N Line brings RTD train service through Denver, Commerce City, Northglenn, Thornton and north Adams County.
- The N Line will connect at Union Station where riders have the option to transfer to the University of Colorado A Line to the airport and other rail lines that depart from Union Station and downtown.
- The first phase of 13 miles has six new stations that will add a total of 2,600 parking spots.



- The entire N Line from Denver Union Station to 124th Ave. Eastlake Station is live with power.
- Train testing on the alignment began in April.
 - Testing between 7 a.m. and 7 p.m. Monday thru Friday and some Saturdays.
 - Train horns are sounding through at-grade crossings (Steele St., Thornton Pkwy., 100th, 112th, and 124th).
 - Crossing attendants are standing by at all at-grade crossings.
- We have started our safety outreach process.
- Opening anticipated first quarter of 2020.

Eastlake 124th Station



Northglenn 112th Station



Thornton Crossroads 104th Parking Garage



N Line Skyway Bridge

- The Skyway Bridge is 9,533 feet long and is the longest bridge in Colorado.
- For comparison, the Golden Gate Bridge spans nearly 8,980 feet, the Brooklyn Bridge is 5,989 feet, and Colorado's Royal Gorge Bridge spans 1,260 feet.





RTD Board FasTracks Resolution



- April 16, 2019, RTD Board passes a resolution committing to finishing FasTracks in a commercially reasonable manner, including analyzing a Peak Service Plan for the unfinished northwest Corridor.
- June 14, 2018 RTD staff presents to the Board an initial Report with ideas to move forward, including a table of possible completion dates for a variety of financial scenarios plus a list of creative ideas to raise money.
- The above is a basis to start discussing with stakeholders and taxpayers possible financial strategies to finish the unfunded corridors.



1. Fiscal and Financial
2. Comprehensive Assessment and System Optimization – Bus and Rail
3. Mobility Plan for the Future
4. Engagement, Communication, and Outreach

** Incorporating dialogue, discussion, opportunities and constraints relating to completing FasTracks and the unfinished corridors report*



Role of Key Plans (completed and underway)

- Mobility Choice Blueprint



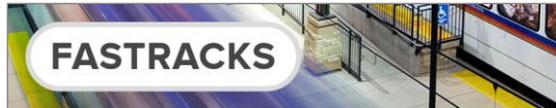
- First and Last Mile Strategic Plan



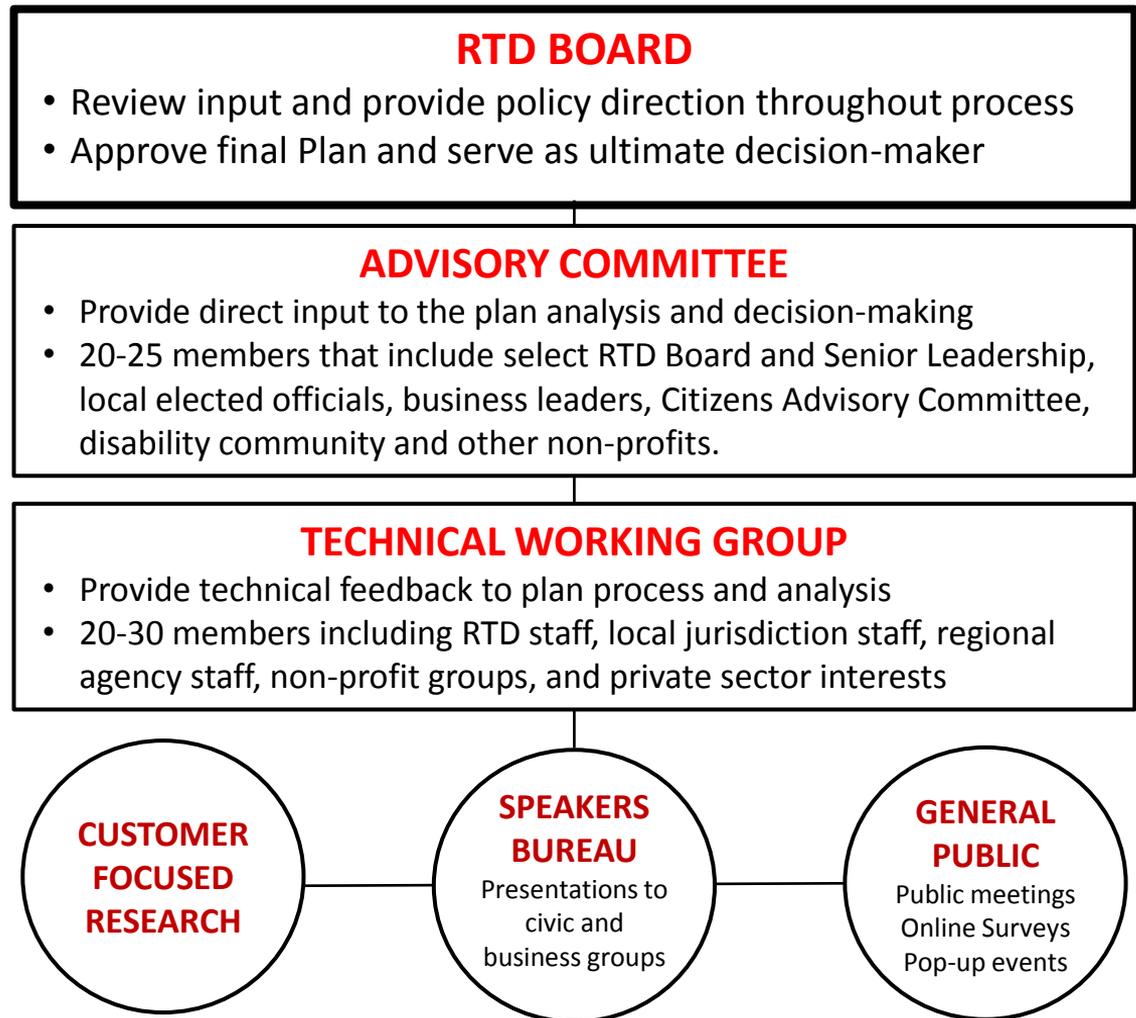
- Regional BRT Feasibility



- FasTracks Progress



Stakeholder & Community Engagement Structure



Schedule

2019

- Study Session w/Board (*March 5*)
- Advertise RFP (*1st Quarter*)
- Select consultant and issue NTP (*2nd Quarter*)
- Initiate project (*3rd & 4th Quarter*)

2021

- Complete and adopt Future Mobility Plan
- Continue engagement process
- Ongoing engagement and monitoring of plan implementation

2020

- Complete and adopt a comprehensive assessment of RTD services by end of year (focus on short term bus and rail service optimization)
- Complete significant progress on Future Mobility Plan
- Continue engagement process







STUDY SESSION AGENDA ITEM

DATE: July 9, 2019
SUBJECT: Transportation Planning Updates (TIP, Projects and CDOT/DRCOG/RTD outreach)
FROM: Kristin Sullivan, Public Works Director Brian Staley, Deputy Director of Public Works Melanie Sloan, Senior Transportation & Mobility Planner
AGENCY/DEPARTMENT: Public Works
ATTENDEES: Kristin Sullivan, Brian Staley, Melanie Sloan
PURPOSE OF ITEM: Provide an update for ongoing transportation planning and projects and prepare for the combined CDOT/DRCOG/RTD outreach for their long range transportation plan updates.
STAFF RECOMMENDATION: Informational update only.

BACKGROUND:

The purpose of this update is for staff to provide a summary of a wide variety of transportation projects, plans and programs, including the TIP, various planning projects being undertaken by Adams County, peer jurisdictions, CDOT, DRCOG and RTD. Discussion will also prepare for the planned DRCOG/CDOT/RTD combined outreach to the ADCOG Forum on July 31 in advance of their individual transportation plan updates.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Public Works and Finance departments, local Adams County cities and towns, Colorado Department of Transportation, the Regional Transportation District, and the Denver Regional Council of Governments.

ATTACHED DOCUMENTS:

PowerPoint presentation

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

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Cost Center:

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Current Budgeted Revenue:			
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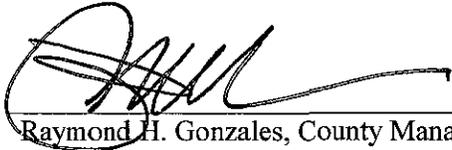
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New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:



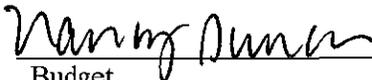
Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager

APPROVAL OF FISCAL IMPACT:



Budget

Transportation Planning Updates

TIP, PROJECTS AND CDOT/DRCOG/RTD OUTREACH

JULY 9, 2019

DRCOG TIP Update

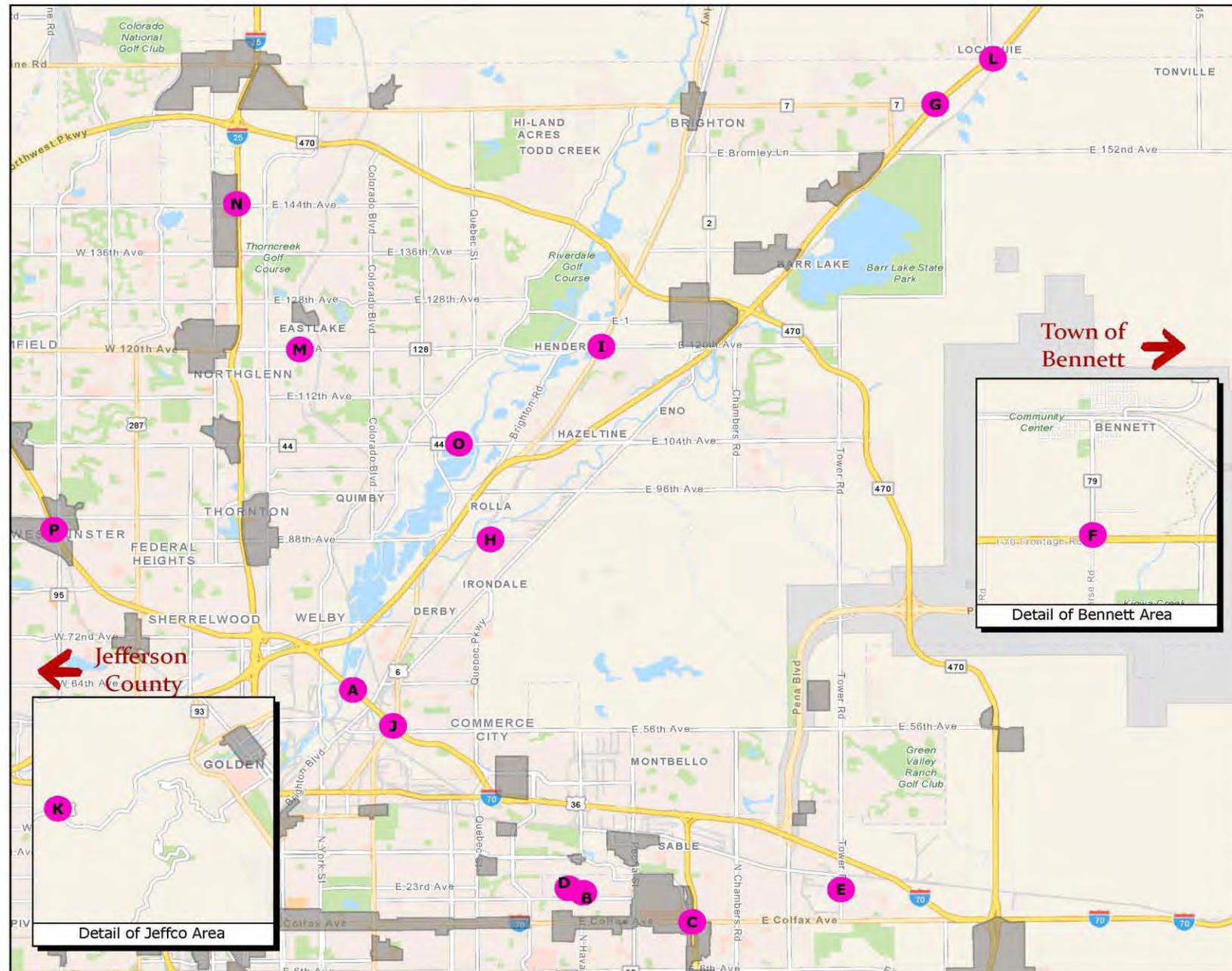
- ❑ \$32.9 million in Subregional funds are to be distributed towards 16 projects, all but one, within Adams County.
- ❑ Adams County committed a total of \$5.2 million towards 4 projects
 - ❑ I-270 Environmental Assessment
 - ❑ SH79 & I-70 interchange (Bennett)
 - ❑ US85/120th Ave interchange Right-of-Way acquisition (Commerce City)
 - ❑ 104th Ave Widening (Thornton)
- ❑ TIP Approval Process
 - ❑ June: Public Engagement
 - ❑ July 17: DRCOG Board Meeting & Public Hearing (**please attend**)
 - ❑ July 22: DRCOG Transportation Advisory Committee recommendation
 - ❑ August 20: DRCOG Regional Transportation Committee recommendation
 - ❑ August 21: DRCOG Board final TIP approval (**please attend**)

ADCOG Subregional TIP Applications



Legend

- TIP Applications
- DRCOG Urban Centers



Key	Sponsor	Project Name
A	Adams County	Interstate 270 Corridor Environmental Assessment
B	Aurora	Bicycle and Pedestrian Improvements on Havana Street and Iola Street in Northwest Aurora
C	Aurora	City-wide Pedestrian Accessibility Improvements - Filling Critical Gaps of Missing Sidewalks
D	Aurora	Fulton Street Bicycle Boulevard and Pedestrian Enhancements (Phase 2)
E	Aurora	High Line Canal Trail - East Colfax Avenue to I-70
F	Bennett	SH79 and I-70 EB Ramp Improvement
G	Brighton	Bridge Street & I-76 Interchange
H	Commerce City	88th Ave Widening, I-76 to Hwy 2 - Complete Design
I	Commerce City	US 85 / 120th Avenue Interchange. ROW Acquisition Activities
J	Commerce City	Vasquez Boulevard Improvements Project
K	JeffCo	Peaks to Plains Trial - 3 mile East Clear Creek Canyon Segment
L	Lochbuie	I-76/Baseline Road Interchange Signalization
M	Northglenn	120th Avenue Project
N	Smart Commute Metro North TMP	Flexible Micro Transit Service & Mobility Operations (Various Locations)
O	Thornton	104th Ave (SH-44) Widening. Colo Blvd to US-85
P	Westminster	Sheridan Boulevard Multimodal Improvements

Project Updates

Adams County:

- Federal Blvd Transportation Study with Federal Heights & Westminster (IGA approval needed in September)
- Human Services grant to expand senior and disabled transportation services (submitted June 10)
- Community Mobility Planning & Infrastructure grant to prioritize sidewalk improvements with community input (submitted June 14)
- Supporting Criminal Justice Coordinating Council to reduce transportation barriers, seeking 5304 Federal grant funding (due July 15)

CDOT:

- I-70 East System Study (begins July)
- I-70/Watkins interchange, Policy Advisory Committee held meeting May 30 (Commissioner Tedesco)
- US 85, I-76 to 124th: 30% designs (last step prior to seeking funding) review at meeting June 6
 - US 85/120th Ave: INFRA grant notice expected July/August (no BUILD grant)

Project Updates

DRCOG:

- Regional Multimodal Freight Planning Process (began June 4)
- Ride Alliance pilot project integrating ride providers to improve veterans transportation

RTD:

- N-Line testing ongoing, opens 2020
 - RTD Board July meeting to vote on approving for public engagement for bus operations plan
- BRT Study: Federal Blvd and North I-25 in final selection round to advance for federal funding (corridor tours held June 27)

Others:

- Broomfield, SH 7: next steps include IGAs with jurisdictions and identify fiscal year commitments (next meeting July 26, Commissioner Young)
- Bennett, SH 79 Re-route: 30% designs, environmental assessment on hold due to railroad grade separation (Bennett, CDOT and UPRR meet June 25; next meeting July 1)
- Commerce City, 88th Ave: CDOT starting environmental assessment, Commerce City developing funding approach, Urban Drainage stormwater pipe to be installed with project (meeting held June 13)

DRCOG/CDOT/RTD Combined Outreach

- ❑ DRCOG/CDOT/RTD combined outreach event to the ADCOG Subregional Forum
 - ❑ July 31, 5:30 – 7:30 p.m., Adams County Human Services building
 - ❑ Explain planning process, discuss major issues/context and gather input
 - ❑ CDOT: [Your Transportation Plan](#)
 - ❑ DRCOG: 2050 Metro Vision Regional Transportation Plan (2050 [MVRTP](#))
 - ❑ RTD: T2 (Transportation Transformation)
 - ❑ This will be the first of a series of conversations
- ❑ ADCOG TAC will provide TIP debrief and identify 4 Forum meeting dates for 2020



STUDY SESSION AGENDA ITEM

DATE: July 9, 2019
SUBJECT: Community Corrections
FROM: Beth Torgersen, Community Corrections Administrator
AGENCY/DEPARTMENT: Department of Public Safety and Well-Being, Community Corrections
ATTENDEES: Beth Torgersen, Ellie McLean, Matt Rivera
PURPOSE OF ITEM: Review the current status of Community Corrections Service Providers and RFP process for the Adams County Opportunity Center
STAFF RECOMMENDATION:

BACKGROUND:

The County subcontracts with approved vendors to provide Community Corrections services on a state fiscal year. At time of renewal for Community Corrections program services FY18-19, the Commissioners requested further RFP discussion for the Adams County Opportunity Center for FY19-20. In November 2018 in a study session when discussed with the Commissioners briefly, the Commissioners postponed the conversation until Quarter 1, 2019 to allow the new Commissioner to be on board. In March 2019, this was again presented to the Commissioners in AIR time by Deputy County Manager Alisha Reis. At that time, the Commissioners instructed the team to begin the RFP process in Summer 2019.

Upon direction from County Leadership, it was suggested that a study session be the best avenue to provide a Community Corrections progress update and a timeline for the program service RFP, prior to presenting the subcontract and lease renewal for Community Corrections program services for FY19-20. A proposed timeline is attached for review.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Community Corrections Administration
Department of Public Safety and Well-Being
Adams County Purchasing Department

ATTACHED DOCUMENTS:

See Attached

FISCAL IMPACT:

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New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:



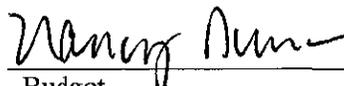
Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Patti Duncan, Deputy County Manager

APPROVAL OF FISCAL IMPACT:



Budget



Community Corrections Update & RFP Process

**BETH TORGERSEN
ADAMS COUNTY
COMMUNITY CORRECTIONS
ADMINISTRATOR
JULY 9, 2019**

17th Judicial District Community Corrections Demographics



Total Population Capacity: 422 beds, 58 female and 364 male beds

Adams County Opportunity Center (AC-OC)

- Building owned by Adams County
- 184 total beds, 58 female and 125 male
- Zoned for sex offender population



Adams Transitional Center

- Building owned by CoreCivic, Inc
- 102 total beds, male only

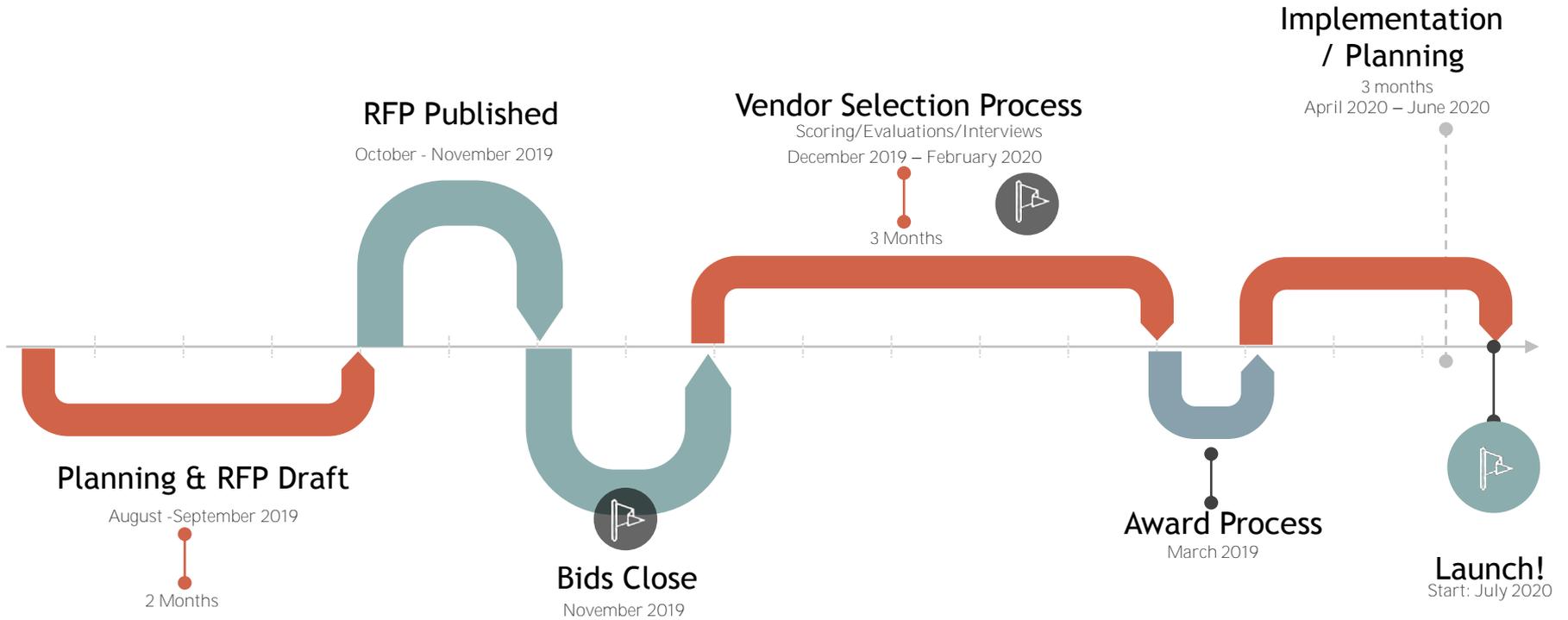


Commerce City Transitional Center

- Building owned by CoreCivic, Inc
- 136 total beds, male only



Community Corrections RFP Adams County Opportunity Center



Evaluation Team



- Adams County Community Corrections Administration
- Community Corrections Board Members
 - Adams County Sheriff's Department
 - District Attorney's Office
 - Public Defender's Office
- 17th Judicial Probation Liaison to the Community Corrections Programs & Board